

3. Questions for Contributors

Overview of Council Performance

- In the light of the data provided are there any comments you wish to make on how the council manages its performance and budget, both revenue and capital?
- How are the MTP indicative figures for years 2 and 3 used in informing the following year's budget?
- In your view, how engaged is the membership in influencing both the political and financial priorities for the council?
- In your view, how effective is the MTP challenge process?
- How are the outcomes of the MTP reflected in the future performance management and budget monitoring process throughout the year?
- How successful is the Value for Money Score in relation to its associated strategy?
- What processes are in place to identify and manage risks of under/over achievement both of performance and budget?
- In the context of both the policy and financial medium term planning process, what are the challenges you face and what improvements would you suggest?

Financial planning

- How well does the MTFP integrate with the Corporate Plan?
- How does the MTFP contribute to the allocation of resources to priority services and issues?
- How does the MTFP link to the budget setting process?
- In the context of both the policy and financial medium term planning process, what are the challenges you face and what improvements would you suggest?
- Are you aware of any links made between the quarterly performance and budget monitoring reports?